

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
HFS	Housing Services	Affordable Housing Program	1 FTNU temporary Housing Claims Analyst gr 6.6 recommended to be funded from the Affordable Housing Reserve RES # 17333	S	\$73,472	1.0

BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

Per August 28/14 Report to Council re Investment in Affordable Housing Extension (IAHE), Council approved on Sep 8/14 - to hire a temporary full-time Housing Claims Analyst to assist in delivering the Affordable Home Ownership and Ontario Renovates Programs. This position is also assisting in delivering the CK Renovates program - a two year pilot program initiated and approved by council for the 2016-17 fiscal period.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

This position is funded from the administrative funding that Housing Services received from the provincial-federal governments for administering and delivery the affordable housing programs.

15645-IAHEADM-20021: \$56,171

15645-IAHEADN-26016: \$17,301

15645-IAHEADM-79333: (\$73,472)

Net Exp to CK: \$0